

BERRIDGE AND SHERWOOD AREA COMMITTEE – 18 JUNE 2015

Title of paper:	WARD PERFORMANCE REPORTS - QUARTER 4	
Director(s)/ Corporate Director(s):	Andy Vaughan, Strategic Director for Commercial and Neighbourhood Services	Wards affected: Berridge, Sherwood
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Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • ward priorities; • community engagement; • Finance • safer theme – crime and anti-social behaviour (ASB); • neighbourhood theme – environmental issues and housing; • working theme – unemployment rates; • housing; • community protection; • fire; • health theme – local health priorities. 		

The following is a brief summary by the respective ward Neighbourhood Development Officers (NDOs):

Ward: Berridge

NDOs: Debbie Royle and Beth Hanna

Ward data is given for Quarter 4 (January-March). Data is compared with the same time frame in 2014.

Ward Priorities:

Berridge Ward Priorities for April - June 2015 can be seen on the front page of the appendices. These priorities are reviewed quarterly with key partners via the monthly Neighbourhood Action Team (NAT) meetings. We continue to focus on improving parks and open spaces and traffic management and parking issues. We are following up actions from the Environmental Week of Action at the end of March that engaged with the community to make improvements to the public realm. We contribute to the Central Locality Domestic Violence Forum Action Plan to prevent Domestic Violence that accounts for approximately half of reported violent crimes in the ward. We are working with registered social landlords to improve communication of environmental issues, including waste management, to tenants and workers. We are leading on the Central Roma working group to develop an action plan and are currently looking at environmental and educational issues.

Community Engagement:

NDOs have organised monthly Ward Walks in the ward. Local Action Group meetings take place every 6 weeks throughout the ward. We have organised a Family Spring Fun Event with a range of activities and stalls, including the planting of hanging baskets to brighten up Berridge Road, working with traders to improve the area. We have been working with partners including community groups to develop work with new and emerging communities including the Central Locality Roma Working Group. We continue to engage and support community groups in applying for the Councillor Ward Budget including a new Social Café to open at the New Basford Community Centre.

Crime:

Crime has increased by 10% (152Crimes) in Berridge for the year to date with a total of 1743 being reported during the year. In Quarter 4, there is a decrease of 2% with 7 less crimes for the same Quarter last year..

ASB:

Year to date ASB in the ward has decreased by 1% with 2 fewer incidents reported.

Criminal Damage

Year to date Criminal Damage in the ward has decreased by 1% with 1 fewer incidents reported.

Cleanliness:

The index score for Berridge for Quarter 4 is 91% which has exceeded the Neighbourhood Target of 86%. This is a decrease of 2% compared to last year.

Graffiti Reports:

3 incidents were reported, compared to 16 in the previous year. This is a decrease of 81%.

Flytipping:

329 incidents were reported year to date compared to 563 the previous year. This is a decrease of 42%.

Unemployment Rate:

Unemployment has fallen year to date by 20% from 11714 to 9426.

Deliberate Fires

Year to date there were 8 fewer fires (30 compared to 38) than the previous year – this represents a decrease of 21%.

Ward: Sherwood

NDOs: Lylse-Anne Renwick and Angela Bolton

Ward Data is given for Quarter 4 (January-March). Data is compared with the same time frame in 2014.

Ward Priorities:

Our current neighbourhood priorities are to tackle ASB issues in Pirate Park, start additional consultation on Peggy's Park redevelopment and continue to work with partners to improve issues in the areas surrounding Nottingham Prison and to support our community centres.

Community Engagement:

NDOs have organised 3 ward walks in different parts of the ward and have visited residents to hear specific concerns about their streets. We also had an on-site NAT meeting at Pirate Park.

Crime:

Crime overall has slightly increased in this quarter. During quarter 4 incidents has increased by 50.

ASB: - ASB has increased this quarter. The incidents increased by 61 from 85 (Q4 2013/14) to 146 (Q4 2014/15), 72% increase compared to the same period last year.

Criminal Damage: - Incidents increased by 3 from 47 (Q4 2013/14) to 50 (Q4 2014/15) a 3% increase compared to the same quarter last year.

Theft: - Theft has remained the same as in this quarter 4 2013/14 – 107. There has been no change.

Violence: - Incidents has increased by 2 from 64 (Q4 2013/14) to 66 incidents (Q4 2014/15) a 3% increase as against the same quarter last year.

Burglary Dwelling: - Burglary dwelling has decreased by 2 from 26 (Q4 2013/14) to 24 (Q4 2014/15) a 2% decrease.

The Locality Targets will be focussed on during the Week of Action.

Cleanliness: - There have been no change to the cleanliness score. The number of incidents remains the same – 92. The expected cleanliness score for the city is 86%.

Graffiti Reports: - Graffiti incidents has decreased by 5 from 11 (Q4 2014/14) to 6 (Q4 2014/15), a 45% decrease.

Fly Tipping: - Incidents has decreased by 29 from 45 to 16, a 64% decrease.

Unemployment: - The number of unemployed decrease by 443 a 30% decrease.

Recommendation(s):	
1	To note the key information from the Ward Performance reports for Quarter 4.

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods’; the Ward Performance report will help to support this.
- 2.3 The Ward Performance report captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, NAT action log, Crime and Drug Partnership (CDP) plans and other partners’ implementation plans.
- 2.4 The Ward Performance reports are co-ordinated by NDOs, with data analysis undertaken by the CDP.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 None

6. EQUALITY IMPACT ASSESSMENT

- 6.1 An EIA is not needed, as the report does not contain proposals or financial decisions.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None